A BILL FOR AN ACT

To further amend sections 1, 2, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159, 20-172 and 20-187, in order to appropriate \$1,880,358 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 20-131, as amended
- 2 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
- 3 further amended to read as follows:

"Purpose. The purpose of this act is to appropriate the 4 sum of [\$89,732,295] \$91,612,653 from the General Fund 5 of the Federated States of Micronesia for the fiscal 6 7 year ending September 30, 2019, for the purpose of funding the operations of all branches of the National 8 9 Government of the Federated States of Micronesia, its 10 agencies, various programs, grants, subsidies and contributions and Capital and Human Resources 11 Development. The National Government's share of the 12 13 Amended Compact funds has been reduced to zero; EXCEPT 14 THAT; the National Government will retain the Compact 15 Sector Grant amount form COM-FSM and 10 percent of the Supplemental Education Grant funds as is reflected in 16

the budget from the Department of Education. The sum

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1	appropriated herein shall be apportioned as follows:"
2	Section 2. Section 2 of Public Law No. 20-131, as amended by
3	Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
4	further amended to read as follows:
5	"Section 2. Operating expenses of the Executive Branch.
6	The sum of $[\$23,542,656]$ $\$23,813,784$, or so much thereof
7	as may be necessary, is hereby appropriated from the
8	General Fund of the Federated States of Micronesia for
9	the fiscal year ending September 30, 2019, for the
10	purpose of funding the operations of the Executive
11	Branch of the National Government during the fiscal
12	year. The sum appropriated by this section shall be
13	apportioned as follows:
14	(1) Office of the President.
15	The sum of $[\$1,864,499]$ $\$1,960,127$, or so much thereof
16	as may be necessary, for the operations of the Office of
17	the President during the fiscal year 2019. The sum
18	appropriated herein shall be apportioned as follows:
19	Personnel\$[592,999] <u>657,220</u>
20	Travel 457,000
21	Contractual Services[590,000] <u>620,907</u>
22	OCE
23	Fixed Assets 85,500
24	(2) Department of Foreign Affairs.
25	The sum of \$5,487,647, or so much thereof as may be

1	necessary, for the operations of the Department	of
2	Foreign Affairs during the fiscal year 2019. The	e sum
3	appropriated herein shall be apportioned as fold	lows:
4	Personnel\$	1,754,271
5	Travel	392,221
6	Contractual Services	2,802,788
7	OCE	381,959
8	Fixed Assets	156,408
9	(3) Department of Finance and Administration.	
10	The sum of $[\$3,062,654]$ $\$3,238,654$, or so much	thereof
11	as may be necessary, for the operations of the	
12	Department of Finance and Administration during	the
13	fiscal year 2019. The sum appropriated herein sl	hall be
14	apportioned as follows:	
15	Personnel\$	2,039,754
16	Travel[330,000]	406,000
17	Contractual Services	237,500
18	OCE[287,900]	341,900
19	Fixed Assets[167,500]	213,500
20	(4) Department of Resources and Development.	
21	The sum of \$1,482,494, or so much thereof as may	y be
22	necessary, for the operations of the Department	of
23	Resources and Development during the fiscal year	r 2019.
24	The sum appropriated herein shall be apportioned	d as
25	follows:	

1	Personnel\$ 907,313
2	Travel 286,791
3	Contractual Services
4	OCE
5	Fixed Assets 44,000
6	(5) Department of Transportation, Communication and
7	Infrastructure.
8	The sum of \$2,791,860, or so much thereof as may be
9	necessary, for the operations of the Department of
10	Transportation, Communications and Infrastructure during
11	the fiscal year 2019. The sum appropriated herein shall
12	be apportioned as follows:
13	Personnel\$ 594,172
14	Travel 305,084
15	Contractual Services
16	OCE 63,600
17	Fixed Assets
18	(6) Department of Health and Social Affairs.
19	The sum of \$898,182, or so much thereof as may be
20	necessary, for the operations of the Department of
21	Health and Social Affairs during the fiscal year 2019.
22	The sum appropriated herein shall be apportioned as
23	follows:
24	Personnel\$ 508,499
25	Travel 154,215

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1	Contractual Services\$ 118,617
2	OCE 113,851
3	Fixed Assets
4	(7) Department of Education.
5	The sum of \$806,701, or so much thereof as may be
6	necessary, for the operations of the Department of
7	Education during the fiscal year 2019. Of the total
8	amount of funds appropriated herein, \$350,598 shall be
9	deemed to come from funds available under the
10	Supplemental Education Grant. The sum appropriated
11	herein shall be apportioned as follows:
12	Personnel\$ 429,123
13	Travel
14	Contractual Services
15	OCE 40,151
16	Fixed Assets 3,200
17	(8) Department of Justice.
18	The sum of \$4,990,423, or so much thereof as may be
19	necessary, for the operations of the Department of
20	Justice during the fiscal year 2019. The sum
21	appropriated herein shall be apportioned as follows:
22	Personnel\$ 3,251,901
23	Travel 374,802
24	Contractual Services
25	OCE 370,443

1	Fixed Assets \$ 341,300
2	(9) Office of the Public Defender.
3	The sum of \$1,112,151, or so much thereof as may be
4	necessary, for the operations of the Office of the
5	Public Defender during the fiscal year 2019. The sum
6	appropriated herein shall be apportioned as follows:
7	Personnel\$ 744,081
8	Travel 140,120
9	Contractual Services
10	OCE 86,900
11	Fixed Assets 40,000
12	(10) Department of Environment, Climate Change and
13	Emergency Management.
14	The sum of \$841,154, or so much thereof as may be
15	necessary, for the operations of the Office of
16	Environment and Emergency Management during the fiscal
17	year 2019. The sum appropriated herein shall be
18	apportioned as follows:
19	Personnel\$ 544,055
20	Travel
21	Contractual Services
22	OCE 47,120
23	Fixed Assets
24	(11) Office of National Archives, Culture and Historic
25	Preservation.

1	The sum of \$204,891, or so much thereof as may be		
2	necessary, for the operations of the Office of National		
3	Archives, Culture and Historic Preservation during the		
4	fiscal year 2019. The sum appropriated herein shall be		
5	apportioned as follows:		
6	Personnel\$ 138,576		
7	Travel		
8	Contractual Services		
9	OCE		
10	Fixed Assets0-"		
11	Section 3. Section 8 of Public Law No. 20-131, as		
12	2 amended by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187,		
13	is hereby further amended to read as follows:		
14	"Section 8. Grants, Subsidies and Contributions. The		
15	sum of $[\$19,941,824]$ $\$20,051,055$, or so much thereof		
16	as may be necessary, is hereby appropriated from the		
17	General Fund of the Federated States of Micronesia for		
18	the fiscal year ending September 30, 2019, for the		
19	following grants, subsidies and contributions during		
20	fiscal year 2019. The sum appropriated by this		
21	section shall be apportioned as follows:		
22	(1) Office of the President.		
23	(a) Asia-Pacific Institute for Broadcasting		
24	Development (AIBD)\$ 4,500		
25	(b) Asia-Pacific Broadcasting Union. 800		

1	(c) Pacific Island News Association \$ 350
2	(d) Asia Pacific Investment 250
3	(e) Former Presidents' Allowance 50,000
4	(f) Joint Committee on Compact Review
5	and Planning (JCRP)
6	(g) Presidential inauguration 100,000
7	(2) Department of Foreign Affairs.
8	(a) The Forum Secretariat 57,000
9	(b) Secretariat for Pacific Community 65,000
10	(c) ESCAP
11	(d) UN Membership Fee 50,000
12	(e) East-West Center 5,000
13	(f) ACP Cotonou Membership Fees 17,000
14	(g) SPC Office Rental
15	(h) Pacific Island Forum0-
16	(i) SIS Program
17	(j) IOM Membership Fee 600
18	(k) SPC Host Grant
19	(1) First Regular Session of the Twenty-First
20	Congress — Travel for Honorary Consuls 50,000
21	(m) FSM Consulate Guam — Early
22	Termination of lease fees
23	(3) Department of Finance and Administration.
24	(a) CTA-OCO Membership fee 14,024
25	(b) Maintenance Fee for Financial

1	Management Information System (FMIS)\$ 55,000
2	(c) PITTA - CTA 9,000
3	(d) ADB, IMF & Budget, Finance
4	Policy Consultations
5	(e) Macro Economist Advisor 200,000
6	(f) Global Forum Membership Fee 26,000
7	(g) PFTAC Membership Fee 20,000
8	(h) CTA Conference
9	(i) FSM Trust Fund board member
10	travel to initiate investment dialogue 26,000
11	(j) Finance Conference, including
12	Replenishment of past expenditure — Pohnpei 15,000
13	(4) Department of Resources and Development.
14	(a) Pacific Islands Development
15	Program (PIDF)
16	(b) Forum Fisheries Agency (FFA) Fee 62,638
17	(c) Pacific Asian Travel
18	Association (PATA) 6,000
19	(d) United Nations Development
20	Program (UNDP)
21	(e) Micronesian Challenge
22	Endowment Fund
23	(f) Food Agriculture Organization FAO 4,800
24	(g) Western Forestry Leadership Coalition 530
25	(h) Matching to SPC Projects 60,000

1	(i) Micronesian Challenge\$	10,000
2	(j) Micronesian Cruise Association	2,500
3	(k) South Pacific Tourism Organization	8,000
4	(1) International Animal Health	
5	Organization (OIE)	23,000
6	(m) IRENA	250
7	(n) Micronesia Trade Committee	30,000
8	(o) Convention on Biological	
9	Diversity (CBD)	1,000
10	(p) IFAD	500
11	(q) Micronesian Island Forum (MIF)	15,000
12	(r) UNIDO Membership Dues	1,000
13	(5) Department of Health and Social Affairs.	
14	(a) UNFPA	3,000
15	(b) WHO	4,650
16	(c) FSM Sport Association	-0-
17	(d) PIHOA	20,000
18	(e) Territorial Health	4,000
19	(f) National Board of Nursing and	
20	Medical Licensing	45,000
21	(g) Red Cross	70,000
22	(h) Vaccine Purchase	50,000
23	(i) UN Women	1,000
24	(j) Drug Quality Testing Project	4,000
25	(k) National Therapeutics &	

1	Standards Committee\$ 17,000
2	(1) Anti-microbial resistance (AMR). 10,000
3	(m) FSM Vector Surveillance &
4	Control Project
5	(n) Prior year obligations for
6	maternal & child health program staff
7	moved to state offices 4,766
8	(o) Supplemental Psychiatrist need
9	to assist existing Department of HS&A
10	activities and support DOJ activities
11	under HT victims/witnesses
12	(p) 2019 Pacific Games 150,000
13	(6) Department of Education.
14	(a) Aid for Non-Public Schools 600,000
15	(b) Aid to CMI Students 40,000
16	(c) Aid to PCC Students 150,000
17	(d) National Scholarship 2,250,000
18	(e) National Close-up
19	(f) Merit Scholarship 275,000
20	(g) Aid to FSM Students in Japan 100,000
21	(h) Caroline College & Pastoral Institute 50,000
22	(i) Faithwalk Christian College 50,000
23	(7) Department of Transportation, Communication
24	and Infrastructure.
25	(a) Asia Pacific Telecommunity 11,000

1	(b) International Telecommunication
2	Union\$ 20,867
3	(c) ICAO
4	(d) FSM Capital Energy 600,000
5	(e) Micronesian Shipping
6	Commission (MSC)
7	(f) Fuel and Provisions for Caroline
8	Voyager and Navigator 1,345,830
9	(g) Shipping and prior years
10	costs and obligations including for
11	contractual services 98,465
12	(h) Ship crews: current and prior
13	years overtime obligations
14	(8) Department of Justice.
15	(a) State Joint Law Enforcement: Kosrae 30,000
16	(b) State Joint Law Enforcement: Pohnpei 50,000
17	(c) State Joint Law Enforcement: Chuuk 100,000
18	(d) State Joint Law Enforcement: Yap 30,000
19	(e) Police Academy
20	(f) Settlement of Civil Action Nos.
21	2013-036, 2017-027, and 2017-029
22	(g) Fuel Subsidy
23	(h) Contract for Mr. Jim Stovall for
24	legal support for JCRP 160,000
25	(i) National & State Anti Human

1	Trafficking Conference\$	60,000
2	(j) National Police Contractual for NP	
3	Office Lease in Kosrae	15,000
4	(k) National Police furniture for NP	
5	Office - Kosrae	10,000
6	(1) National Police OCE for	
7	NP Office - Kosrae	7,000
8	(m) Immigration and Labor: current and	
9	prior years overtime obligations	60,000
10	(n) MIF Security	40,000
11	(o) Costs relating to litigation	
12	cases/settlement and litigation activities,	
13	including PII Litigation/Arbitration	1,000,000
14	(p) FY16/FY17 Obligations	
15	for James Stovall	160,000
16	(9) Congress of the Federated States of Micrones	sia.
17	(a) IPU Conferences	250,000
18	(b) Climate Change Conferences	50,000
19	(c) ACP	30,000
20	(d) APPU	-0-
21	(e) APPF	50,000
22	(f) Staff Upgrade	25,000
	(g) World Bank-IMF Annual Meeting	50,000
23	(g) World Bank-IMF Annual Meeting	30,000
23 24	(h) MRA Conference in Japan	30,000

1	(j) IPU Annual Dues\$ 12,500
2	(k) COFA Alliance National Network(CANN) 25,000
3	(1) Travel to Investment Advisor
4	(Wilshire) 70,000
5	(m) Compact Historical Project 150,000
6	(n) Twenty-First Congress-Inauguration 50,000
7	(10) Department of Environment, Climate Change and
8	Emergency Management
9	(a) UNEP
10	(b) UNFCCC
11	(c) UNCCD
12	(d) SPREP Membership
13	(e) Waigani Convention
14	(f) SPREP-Noumea Convention 1,764
15	(g) Earth Day Activities
16	(h) 6 th Bi-Annual Environment Conference 20,000
17	(i) FSM FEMA Disaster Matching0-
18	(j) Basel Convention
19	(k) Kyoto Protocol
20	(1) WMO Membership
21	(m) FSM Disaster Fund Matching (DAEF) 200,000
22	(11) Office of National Archive, Culture and Historic
23	Preservation
24	(a) UNESCO
25	(b) NCSHPO

1	(c) PARBICA\$	100
2	(d) PIALA	100
3	(e) WHC	54
4	(f) Library Fee	50
5	(12) Other Grants, Subsidies and Contributions	
6	(a) COM Board Meeting	5,000
7	(b) COM-FSM Treaty Obligation	25,000
8	(c) FSM Social Security Administration 1	1,000,000
9	(d) FSM National Government	
10	Employee's Health Insurance Plan	-0-
11	(e) State Judiciaries: Kosrae	40,000
12	(f) State Judiciaries: Pohnpei	60,000
13	(g) State Judiciaries: Chuuk	110,000
14	(h) State Judiciaries: Yap	40,000
15	(i) Micronesian Legal Services	
16	Corporation (MLSC)	250,000
17	(j) NORMA — WCPFC Tuna Commission Fee	257,284
18	(k) Independence Day Activities	50,000
19	(1) MLFC Loan Payment	260,000
20	(m) Single Audit Fee (FY 2018)	460,000
21	(n) Staff Housing	585,000
22	(o) Recruitment and Repatriation	223,218
23	(p) 2019 General Election	350,000
24	(q) Legal and Advocacy Services	
25	in Washington D.C. (A&P)	2,000,000

(r) MiCare arrears\$	650,000
(s) Caroline Island Air: Subsidy	375,000
(t) Postal Services—prior year	
grievance for Mr. Ramirez	1,500
(u) NORMA—Contribution to FSM	
Transparency in Tuna Technology (T3) for	
electronic monitoring	50,000
(v) Micro Games — Outstanding	
obligations	50,000
(w) MiCare - Subsidy	500,000
(x) Clemson University Student Leadershi	-p
Program — to be apportioned as follows:	200,000
(1) Kosrae	50,000
(2) Pohnpei	50,000
(3) Chuuk	50,000
(4) Yap	50,000
(y) MLSC Subsidy — to be apportioned	
as follows:	200,000
(1) Kosrae	50,000
(2) Pohnpei	50,000
(3) Chuuk	50,000
(4) Yap	50,000"
(z) DOJ-outstanding payables,	
including prior years, to various vendors	
& payment of annual leaves	24,927
	(s) Caroline Island Air: Subsidy (t) Postal Services—prior year grievance for Mr. Ramirez

1 (z1) FY2019 Special Election.....\$ 190,015 2 (z2) FSM Postal Services - outstanding 3 prior years obligations lease for Chuuk Post Office (Deal Fair) 4 2,983 5 (z3) Replenishment of reprogrammed funds as a result of emergency declaration. 6 180,000 7 (z4) President's Office current 8 and prior years outstanding obligations 50,994 9 (z5) Pacific Missionary Aviation-10 Subsidy 100,000 11 (z6) Department of Foreign Affairs (acting 12 capacity for more than 90 days - Carl Apis) 32,390 13 (z7) Department of Finance (acting capacity for more than 90 days - Rose Nakanaga 6,841 14 15 (z8) Office of President - residential 16 security and furnishing and related purposes. 40,000 17 (z9) Office of President renovation.. 30,000" 18 Section 4. Section 9 of Public Law No. 20-131, as amended 19 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby 20 further amended to read as follows: 21 "Section 9. Capital and Human Resources Development. 22 The sum of [\$32,427,187] \\$33,927,187, or so much thereof 23 as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for 24 25 the fiscal year ending September 30, 2019, for the

1	following capital improvements, development programs,
2	and projects and human resources development. Of the
3	total amount of funds appropriated herein, \$1,256,025
4	shall be deemed to come from funds available under the
5	Supplemental Education Grant and \$1,000,000 shall be
6	deemed to come from funds available under the Compact
7	Sector Grants. The sum appropriated by this section
8	shall be apportioned as follows:
9	(1) College of Micronesia — FSM.
10	(a) College of Micronesia—FSM\$ 4,050,000
11	(b) FSM Fisheries and Maritime
12	Institute (FMI) 875,611
13	(c) College of Micronesia—
14	FSM SEG Funding 689,948
15	(d) COM—FSM Building
16	Infrastructure Project0-
17	(e) COM—FSM Endowment Fund 316,000
18	(2) Department of Finance and Administration
19	(a) FSM Warehouse Lease and Maintenance 40,000
20	(b) PCD Awareness and Training 15,000
21	(3) Department of Resources and Development
22	(a) FSM Association of Chamber of
23	Commerce/Support to COC
24	(b) R&D SNLC
25	(c) National Coastal Fisheries

1	Monitoring Team\$	16,325
2	(d) Strengthening Organizational	
3	Planning, Management & Accountability	
4	Capacity of National/State Private Sector	
5	Organizations in the FSM	42,319
6	(e) 2018/19 Household Income	
7	and Expenditure Survey	155,000
8	(f) 2020 CPH	1,516,315
9	(g) Enhancing Tourism: Kosrae —	
10	subsidy to the Office of the Governor of	
11	the State of Kosrae; PROVIDED THAT, no	
12	funds shall be used for travel expenses	500,000
13	(h) Enhancing Tourism: Pohnpei	750,000
14	(i) Enhancing Tourism: Chuuk — to be	
15	apportioned as follows:	750,000
16	(1) Chuuk Visitors Bureau	230,000
17	(2) Environmental Protection	
18	Agency — Solid Waste Program	200,000
19	(3) Department of Agriculture -	
20	Forestry & Conservation	100,000
21	(4) Department of Marine	
22	Resources — Watershed Protection & Invasive	
23	Species Plan	200,000
24	(5) CWC	20,000
25	(j) Enhancing Tourism: Yap — to	

1	be apportioned as follows:\$	500,000
2	(1) Yap Chamber of Commerce	50,000
3	(2) Airport Improvement - for	
4	the purchase and installation of X-ray	
5	screening equipment and baggage	
6	carousel at airport	450,000
7	(4) Department of Transportation, Communication	lons and
8	<u>Infrastructure</u>	
9	(a) Operation and Dry-Docking of	
10	Caroline Voyager and Navigator	1,500,000
11	(b) Outer Island Airports	-0-
12	(c) FSM National Government	
13	Computer Network	277,420
14	(d) New Warehouse Building	200,000
15	(e) Airport needs	230,000
16	(f) Chief Mailo Supplemental	
17	dry-docking & repair	500,000
18	(g) FSMTCC (OAE — IRU)	500,000
19	(h) Telin invoices	340,000
20	(i) FSM Contribution —	
21	China Aid. Projects	500,000
22	(j) To supplement back-up generator.	244,000
23	(5) Department of Justice	
24	(a) Anti-Human Trafficking Enforcement	,
25	Campaign, and Investigation	100,000

1	(b) Victim Shelter and Services\$ 100,000
2	(6) Department of Environment, Climate Change and
3	Emergency Management
4	(a) Fourth Disaster Risk Management
5	Environment Conference
6	(b) National & State Table Top
7	Exercise
8	(c) Outer Island Trip Assessment -
9	Climate Change & Disaster Risk Management 80,000
10	(d) DECCEM—Contract GIS Survey
11	services—Kosrae, Chuuk & Yap 180,000
12	(7) President's Office
13	(a) FSM Trust Fund 10,000,000
14	(8) National Election Commission Office
15	(a) Voter ID Card and New Voter
16	Registration Project 242,322
17	(9) Department of Health and Social Affairs
18	(a) Histo Pathologist 58,000
19	(b) Food/Water lab 58,000
20	(c) Medical Team0-
21	(d) Doctors: Foundation Project0-
22	(e) MOE—BHWP Med
23	(f) Electronic Health Record System. 150,000
24	(g) Rheumatic Heart Program 110,000
25	(10) Department of Education

1	(a) NDOE Year 3 Project (SEG)\$ 566,077
2	(b) School Accreditation 200,000
3	(c) Teacher Certification Project 168,000
4	(d) Development Quality 82,650
5	(11) Department of Foreign Affairs
6	(a) FSM Embassy in Suva, Fiji Residence 300,000
7	[(b) Purchase of Ambassador's Residence
8	Washington D.C 1,500,000]
9	(b) Down-payment for the purchase of
10	facility to house FSM Embassy in Tokyo, Japan 3,000,000
11	(12) <u>NORMA</u>
12	(a) Commemoration of World Tuna Day 2019 25,000
13	(b) FFC Meetings 80,000
14	(13) National Postal Services
15	(a) Postal Management and
16	Financial Services 210,000
17	(14) Telecommunication Regulatory Authority
18	(a) Subsidy: Startup needs of TRA. 150,000
19	(15) Other Capital and Human Resources Development
20	(a) Conservation Society in each state to be
21	apportioned as follows: 200,000
22	(1) Kosrae
23	(2) Pohnpei 50,000
24	(3) Chuuk
25	(4) Yap 50,000

1	(b) Pohnpei State Supreme Court\$ 10	0,000
2	(c) Capital Improvement Projects:	
3	Kosrae – for 3G coverage 30	0,000
4	(d) Capital Improvement Projects:	
5	Pohnpei	0,000
6	(e) Capital Improvement Projects:	
7	Chuuk — to be apportioned as follows: 30	0,000
8	(1) Mida's Vessels 5	0,000
9	(2) Sea Haven Charter 5	0,000
10	(3) Weno Road & heavy	
11	Equipment purchase 20	0,000
12	(f) Capitol Improvement Projects:	
13	Yap — to fund construction of a library	
14	and science lab at Yap Catholic High School 30	0,000
15	(g) Land Acquisition — Guam	-0-
16	(h) Dialysis Machine —	
17	Pohnpei State Hospital 30	0,000
18	(i) FSM National Women's Council 50	,000"
19	Section 5. This act shall become law upon approval by the	ne
20	President of the Federated States of Micronesia or upon its	
21	becoming law without such approval.	
22		
23	Date: 5/17/19 Introduced by: /s/ Florencio S. Harper Florenci	
24	(by request)	<u>- </u>
25		